

## 2016-17 Property Tax Report Card

**211901 - Town of Webb UFSD**

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	Budgeted 2015-16 (A)	Proposed Budget 2016-17 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	8,783,340	8,769,490	-0.16%
A. Proposed Tax Levy to Support the Total Budgeted Amount, Net of Reserve <sup>1</sup>	5,760,000	5,920,000	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A + B + C - D)	5,760,000	5,920,000	2.78%
F. Permissible Exclusions to the School Tax Levy Limit	68,742	192,586	
G. School Tax Levy Limit , <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	5,700,453	5,729,806	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	5,691,258	5,727,414	
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	9,195	2,392	
Public School Enrollment	264	243	-7.95%
Consumer Price Index			0.12%

<sup>1</sup> Exclude any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2016-17, includes any carryover from 2015-16 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2015-16 (D)	Estimated 2016-17 (E)
Adjusted Restricted Fund Balance	908,592	814,147
Assigned Appropriated Fund Balance	1,341,877	1,191,404
Adjusted Unrestricted Fund Balance	574,894	655,048
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.55%	7.47%